

HB4343



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4343

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 75,039,700
Other State Funds	<u>\$877,867,100</u>
Total	\$952,906,800

OMB096 00012 DRW 10012 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	1,155,900
12	For State Contributions to State	
13	Employees' Retirement System	131,200
14	For State Contributions to Social	
15	Security	88,400
16	For Contractual Services	210,300
17	For Travel	30,800
18	For Commodities	8,900
19	For Printing	9,000
20	For Equipment	2,000
21	For Electronic Data Processing	930,000

1	For Telecommunications Services	32,500
2	For Operation of Auto Equipment	0
3	For Refunds	<u>1,700</u>
4	Total	\$2,600,700

PAYABLE FROM STATE GARAGE REVOLVING FUND

6	For Personal Services	0
7	For State Contributions to State	
8	Employees' Retirement System	0
9	For State Contribution to	
10	Social Security	0
11	For Group Insurance	0
12	For Contractual Services	9,000
13	For Travel	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Electronic Data Processing	1,000,000
18	For Telecommunications Services	<u>7,700</u>
19	Total	\$1,016,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

21	For Personal Services	640,700
22	For State Contribution to State	
23	Employees' Retirement Fund	72,800
24	For State Contributions to Social	
25	Security	49,000

1	For Group Insurance	127,200
2	For Contractual Services	119,000
3	For Travel	9,000
4	For Commodities	1,000
5	For Printing	1,000
6	For Equipment	1,000
7	For Electronic Data Processing	0
8	For Telecommunications Services	<u>3,800</u>
9	Total	\$1,024,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services	649,000
12	For State Contributions to State	
13	Employees' Retirement System	73,700
14	For State Contribution to	
15	Social Security	49,600
16	For Group Insurance	127,200
17	For Contractual Services	18,000
18	For Travel	10,000
19	For Commodities	4,000
20	For Printing	800
21	For Equipment	4,000
22	For Electronic Data Processing	3,200,000
23	For Telecommunications Services	<u>0</u>
24	Total	\$4,136,300

PAYABLE FROM PROFESSIONAL SERVICES FUND

25

1	For Personal Services	7,806,000
2	For State Contributions to State	
3	Employees' Retirement System	885,800
4	For State Contributions to Social	
5	Security	597,200
6	For Group Insurance	1,717,200
7	For Contractual Services	2,954,500
8	For Travel	236,400
9	For Commodities	27,600
10	For Printing	69,000
11	For Equipment	80,500
12	For Electronic Data Processing	257,000
13	For Telecommunications Services	105,500
14	For Operation of Auto Equipment	4,500
15	For Professional Services including	
16	Administrative and Related Costs	<u>2,580,100</u>
17	Total	\$17,321,300

18 Section 10. In addition to any other amounts
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Central Management Services for costs and expenses associated
22 with or in support of a General and Regulatory Shared
23 Services Center:

24	Payable from State Garage Revolving Fund	717,800
----	--	---------

1	Payable from Statistical Services	
2	Revolving Fund	1,422,700
3	Payable from Communications Revolving Fund	1,229,300
4	Payable from Facilities Management	
5	Revolving Fund	1,222,800
6	Payable from Health Insurance Reserve Fund	<u>477,600</u>
7	Total	\$5,070,200

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Central Management Services:

12 ILLINOIS INFORMATION SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	494,200
15	For State Contributions to State	
16	Employees' Retirement System	56,100
17	For State Contributions to Social	
18	Security	37,800
19	For Contractual Services	137,200
20	For Travel	4,200
21	For Commodities	1,700
22	For Printing	300
23	For Equipment	1,000
24	For Telecommunications Services	22,800

1	For Operation of Auto Equipment	<u>0</u>
2	Total	\$755,300
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	4,660,200
5	For State Contributions to State	
6	Employees' Retirement System	528,800
7	For State Contributions to Social	
8	Security	356,500
9	For Group Insurance	1,240,200
10	For Contractual Services	1,886,400
11	For Travel	56,000
12	For Commodities	73,400
13	For Printing	51,400
14	For Equipment	259,700
15	For Electronic Data Processing	114,500
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	<u>141,100</u>
18	Total	\$9,368,200

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

23 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT
24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	1,816,200
2	For State Contributions to State	
3	Employees' Retirement System	206,100
4	For State Contributions to Social	
5	Security	138,300
6	For Contractual Services	63,100
7	For Travel	24,600
8	For Commodities	10,000
9	For Printing	1,500
10	For Equipment	2,000
11	For Telecommunications Services	25,300
12	For Operation of Auto Equipment	<u>0</u>
13	Total	\$2,287,100

PAYABLE FROM STATE GARAGE REVOLVING FUND

15	For Personal Services	9,660,800
16	For State Contributions to State	
17	Employees' Retirement System	1,096,300
18	For State Contributions to Social	
19	Security	739,100
20	For Group Insurance	2,544,000
21	For Contractual Services	2,029,200
22	For Travel	39,200
23	For Commodities	116,700
24	For Printing	34,100
25	For Equipment	1,063,000

1 For Telecommunications Services99,600
 2 For Operation of Auto Equipment37,860,200
 3 For Refunds10,000
 4 Total \$55,292,200

5 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

6 For Personal Services1,493,600
 7 For State Contributions to State
 8 Employees' Retirement System169,500
 9 For State Contributions to
 10 Social Security114,300
 11 For Group Insurance349,800
 12 For Contractual Services166,500
 13 For Travel15,000
 14 For Commodities13,000
 15 For Printing500
 16 For Equipment2,000
 17 For Electronic Data Processing0
 18 For Telecommunications Services18,400
 19 Total \$2,342,600

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21 For Personal Services1,001,900
 22 For State Contributions to State
 23 Employees' Retirement System113,700
 24 For State Contributions to Social
 25 Security76,600

1	For Group Insurance	206,700
2	For Contractual Services	16,500
3	For Travel	13,400
4	For Commodities	500
5	For Printing	100
6	For Equipment	5,000
7	For Electronic Data Processing	0
8	For Telecommunications Services	<u>0</u>
9	Total	\$1,434,400
10	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
11	For Personal Services	206,000
12	For State Contributions to State	
13	Employees' Retirement System	23,400
14	For State Contributions to Social	
15	Security	15,800
16	For Group Insurance	47,700
17	For Contractual Services	1,000
18	For Travel	1,000
19	For Commodities	1,000
20	For Printing	300
21	For Equipment	11,900
22	For Electronic Data Processing	8,000
23	For Telecommunications Services	<u>4,000</u>
24	Total	\$320,100

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Group Insurance24,818,800
 8 For payment of claims under the
 9 Representation and Indemnification
 10 in Civil Lawsuits Act1,347,400
 11 For auto liability, adjusting and administration
 12 of claims, loss control and prevention
 13 services, and auto liability claims1,600,200
 14 Total \$27,766,400

15 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

16 For expenses of Cost Containment Program288,000
 17 For Life Insurance Coverage As Elected
 18 By Members Per The State Employees
 19 Group Insurance Act of 197195,452,100
 20 Total \$95,740,100

21 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

22 For Expenses of Cost Containment Program158,900
 23 For provisions of Health Care Coverage
 24 As Elected by Eligible Members Per
 25 The State Employees Group Insurance Act

1 of 197122,752,000

2 Total \$22,910,900

3 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

4 For administrative costs of claims services

5 and payment of temporary total

6 disability claims of any state agency

7 or university employee6,411,800

8 For payment of Workers' Compensation

9 Act claims and contractual services in

10 connection with said claims payments121,512,200

11 PAYABLE FROM LOCAL GOVERNMENT

12 HEALTH INSURANCE RESERVE FUND

13 For expenses related to the administration

14 and operation of the Local Government

15 Health Program0

16 Expenditures from appropriations for treatment and
17 expense may be made after the Department of Central
18 Management Services has certified that the injured person was
19 employed and that the nature of the injury is compensable in
20 accordance with the provisions of the Workers' Compensation
21 Act or the Workers' Occupational Diseases Act, and then has
22 determined the amount of such compensation to be paid to the
23 injured person.

24 PAYABLE FROM STATE EMPLOYEES DEFERRED

1 COMPENSATION PLAN FUND
 2 For expenses related to the administration
 3 of the State Employees' Deferred
 4 Compensation Plan1,174,800

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named are appropriated to the
 8 Department of Central Management Services:

9 BUREAU OF PERSONNEL

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services5,286,700
 12 For State Contributions to State
 13 Employees' Retirement System599,900
 14 For State Contributions to Social
 15 Security403,800
 16 For Contractual Services182,000
 17 For Travel22,300
 18 For Commodities28,400
 19 For Printing28,300
 20 For Equipment17,300
 21 For Telecommunications Services73,000
 22 For Operation of Auto Equipment1,000
 23 For Awards to Employees and Expenses
 24 of the Employee Suggestion Board8,200

1	For Wage Claims	1,309,500
2	For Expenses of the Upward Mobility Program	4,500,000
3	For Veterans' Job Assistance Program	282,200
4	For Governor's and Vito Marzullo's	
5	Internship programs	695,000
6	For Nurses' Tuition	<u>70,000</u>
7	Total	\$13,507,600

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to meet the
11 ordinary and contingent expenses of the Department of Central
12 Management Services:

13 BUSINESS ENTERPRISE PROGRAM

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	751,400
16	For State Contributions to State	
17	Employees' Retirement System	85,300
18	For State Contributions to Social	
19	Security	57,500
20	For Contractual Services	145,200
21	For Travel	5,200
22	For Commodities	8,100
23	For Printing	10,000
24	For Equipment	2,100

1	For Telecommunications Services	14,400
2	For Operation of Auto Equipment	<u>5,000</u>
3	Total	\$1,084,200

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

6	For Expenses of the Business	
7	Enterprise Program	50,000

8 Section 50. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to the
 11 Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

14	For Contractual Services	20,000,000
----	--------------------------------	------------

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

16	For expenses related to the administration	
17	and operation of surplus property and	
18	recycling programs	3,838,000

19 Section 55. The following named amounts, or so much
 20 thereof as may be necessary, is appropriated from the
 21 Facilities Management Revolving Fund to the Department of
 22 Central Management Services for expenses related to the
 23 following:

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services	20,811,500
3	For State Contributions to State	
4	Employees' Retirement System	2,361,500
5	For State Contributions to Social	
6	Security	1,592,100
7	For Group Insurance	4,642,800
8	For Contractual Services	169,876,400
9	For Travel	80,000
10	For Commodities	408,600
11	For Printing	14,200
12	For Equipment	33,000
13	For Electronic Data Processing	953,700
14	For Telecommunications Services	214,400
15	For Operation of Auto Equipment	113,300
16	For Lump Sums	<u>22,492,800</u>
17	Total	\$223,594,300

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named to the
21 Department of Central Management Services:

22 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Deposit into the Communications Revolving

1 Fund for the purpose of Education Technology,
 2 including, but not necessarily limited to,
 3 operating and administrative costs7,038,400

4 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

5 For Personal Services46,567,700
 6 For State Contributions to State
 7 Employees' Retirement System5,284,100
 8 For State Contributions to Social
 9 Security3,562,400
 10 For Group Insurance9,651,300
 11 For Contractual Services2,410,700
 12 For Travel271,500
 13 For Commodities75,000
 14 For Printing203,100
 15 For Equipment184,500
 16 For Electronic Data Processing89,992,400
 17 For Telecommunications Services4,500,000
 18 For Operation of Auto Equipment80,000
 19 For Refunds6,300,000

20 Total \$169,082,700

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22 For Personal Services7,695,100
 23 For State Contributions to State
 24 Employees' Retirement System873,200
 25 For State Contributions to Social

1	Security	588,700
2	For Group Insurance	1,685,400
3	For Contractual Services	3,600,000
4	For Travel	130,300
5	For Commodities	20,400
6	For Printing	5,000
7	For Equipment	30,000
8	For Telecommunications Services	100,136,700
9	For Operation of Auto Equipment	15,000
10	For Refunds	3,293,400
11	For Education Technology	<u>18,152,600</u>
12	Total	\$136,225,800

13 Section 99. Effective date. This Act takes effect July
14 1, 2009.